Revenues				
Varsity Teams	Men's Teams	Women's Teams	Total	
Basketball	\$473,138	\$431,489	\$904,627	
Football	\$1,430,471		\$1,430,471	
Baseball	\$502,415		\$502,415	
Bowling	\$277,154	\$219,330	\$496,484	
Golf	\$102,767	\$88,352	\$191,119	
Soccer	\$407,450	\$326,210	\$733,660	
Softball		\$396,062	\$396,062	
Tennis	\$125,688	\$128,044	\$253,732	
Track and Field, X-Country	\$463,210	\$565,318	\$1,028,528	
Volleyball		\$283,809	\$283,809	
Other Sports		\$92,899	\$92,899	
Total Revenues of all Sports, except football and basketball, combined	\$1,878,684	\$2,100,024	\$3,978,708	
Total Revenues Men's and Women's Teams	\$3,782,293	\$2,531,513	\$6,313,806	
Coed Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total	
Other Sports	\$6,003	\$66,034	\$72,037	
Total Revenues Coed Teams	\$6,003	\$66,034	\$72,037	
Grand Total Revenues				
Total Revenue Men's, Women's and Coed Teams	\$3,788,296	\$2,597,547	\$6,385,843	
Not Allocated by gender/sport			\$890,334	
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			\$7,276,177	

Expenses			
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$449,510	\$425,221	\$874,731
Football	\$1,307,483		\$1,307,483
Baseball	\$500,222		\$500,222
Bowling	\$273,574	\$211,840	\$485,414
Golf	\$95,459	\$82,670	\$178,129
Soccer	\$407,350	\$312,170	\$719,520
Softball		\$376,093	\$376,093
Tennis	\$124,807	\$123,108	\$247,915
Track and Field, X-Country	\$461,802	\$563,530	\$1,025,332
Volleyball		\$277,065	\$277,065
Other sports		\$92,206	\$92,206
Total Expenses of all Sports, except football and basketball, combined	\$1,863,214	\$2,038,682	\$3,901,896
Total Expenses Men's & Women's Teams	\$3,620,207	\$2,463,903	\$6,084,110
Varsity Coed Teams			
Other sports	\$5,969	\$65,663	\$71,632
Total Expenses Coed Teams	\$5,969	\$65,663	\$71,632
Grad Total Expenses	•		
Total Expenses Men's, Women's and Coed Teams	\$3,626,176	\$2,529,566	\$6,155,742
Not Allocated by gender/sport			\$890,334
Grand Total			\$7,046,076