

2022 EADA Survey

Institution: (148584)

User ID: E1485841

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer is a co-ed varsity sport.

Competitive Dance is a women's varsity sport.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Baseball	36	
Basketball	21	13
Bowling	29	22
Football	71	
Golf	8	7
Soccer	39	26
Softball		16
Tennis	10	10
Track and Field and Cross Country (combined)	108	94
Track and Field (Indoor)	45	39
Track and Field (Outdoor)	43	35
Cross Country	20	20
Volleyball		14
Other Sports		19
Total Participants Men's and Women's Teams	322	221

Coed Teams

Varsity Teams

Men

Women

Other Sports

1

10

Total Participants Coed Teams

1

10

Grand Total Participants

Men

Women

Grand Total Participants

323

231

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

251

175

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Bowling		1	1						1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	4	6	2	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling		1	1						1
Golf		1		1					1
Soccer	1		1						1
Softball						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Other Sports						1		1	1
Coaching Position	2	4	4	2	0	3	2	1	9

Totals

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams Coed Teams

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	43,785	29,467	1,500
Number of Head Coaching Positions Used to Calculate the Average	8	9	1
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,887	53,794	30,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.57	4.93	0.05

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Assigned Assigned

Part-

Assigned Assigned

Part-

Varsity Teams	to Team on a Full-Time Basis	to Team on a Part-Time Basis	Full-Time Institution Employee	Time Institution Employee or Volunteer	to Team on a Full-Time Basis	to Team on a Part-Time Basis	Full-Time Institution Employee	Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		4		4					4
Basketball		5		5					5
Bowling		4		4		1		1	5
Football	2	7	2	7					9
Golf		1		1					1
Soccer		2		2					2
Tennis									0
Track and Field and Cross Country (combined)		4	1	3		1	1		5
Coaching Position Totals	2	27	3	26	0	2	1	1	31

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team

on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="3"/>
Bowling	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="5"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Softball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="4"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="5"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="12"/>	<input type="text" value="1"/>	<input type="text" value="11"/>	<input type="text" value="0"/>	<input type="text" value="10"/>	<input type="text" value="1"/>	<input type="text" value="9"/>	<input type="text" value="22"/>

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	8,328	4,946
Number of Assistant Coaching Positions Used to Calculate the Average	24	16
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	7	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,041	32,837
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.87	2.41

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,603,413	1,627,426	25,000	4,255,839
Ratio (percent)	61	38	1	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	8,275	2,920	0	11,195

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	21	2,237	46,980	13	3,174	41,265	88,245
Football	71	1,951	138,490				138,490
Baseball	36	2,070	74,520				74,520
Bowling	29	1,687	48,911	22	2,178	47,917	96,828
Golf	8	2,622	20,976	7	2,180	15,262	36,238
Soccer	39	588	22,950	26	605	15,739	38,689
Softball				16	3,095	49,514	49,514
Tennis	10	2,379	23,786	10	2,647	26,470	50,256
Track and Field and Cross Country (combined)	108	966	104,323	94	1,129	106,099	210,422

Volleyball			14	1,583	22,165	22,165
Other Sports			19	372	7,066	7,066
Total Operating Expenses Men's and Women's Teams	322	480,936	221		331,497	812,433

Coed Teams

Men

Women

Varsity Teams	Men			Women			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Other Sports	1	525	525	10	525	5,248	5,773
Total Operating Expenses of Coed Teams	1		525	10		5,248	5,773

Grand Total Operating Expenses

Grand Total Operating Expenses	323	481,461	231	336,745	818,206
---------------------------------------	-----	---------	-----	---------	---------

CAVEAT

Totals include expenses for national championship rounds for men's bowling (\$7,421), men's cross country/track & field (\$39,525), women's basketball (\$11,876), women's bowling (\$7,321) and women's cross country/track & field (\$43,188).

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	514,953	374,610	889,563
Football	1,290,642		1,290,642
Baseball	543,678		543,678
Bowling	306,040	267,478	573,518
Golf	101,047	87,739	188,786
Soccer	460,120	370,291	830,411
Softball		362,110	362,110
Tennis	129,367	136,090	265,457
Track and Field and Cross Country (combined)	578,161	548,436	1,126,597
Volleyball		221,735	221,735
Other Sports		85,553	85,553
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	2,118,413	2,079,432	4,197,845

Total Expenses Men's and Women's Teams

3,924,008

2,454,042

6,378,050

Coed Teams**Varsity Teams****Amount Allocated
to Men****Amount Allocated
to Women****Total**

Other Sports

2,944

29,444

32,388

Total Expenses Coed Teams

2,944

29,444

32,388

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams

3,926,952

2,483,486

6,410,438

Not Allocated by Gender/Sport (**Expenses not attributable
to a particular sport or sports**)

994,102

Grand Total Expenses

7,404,540

CAVEAT

Totals include expenses for national championship rounds for men's bowling (\$7,421), men's cross country/track & field (\$39,525), women's basketball (\$11,876), women's bowling (\$7,321) and women's cross country/track & field (\$43,188).

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team**Men's Teams****Women's Teams****Total**

Basketball	547,177	392,760	939,937
Football	1,390,259		1,390,259
Baseball	552,659		552,659
Bowling	306,056	270,153	576,209
Golf	106,908	91,797	198,705
Soccer	460,220	379,779	839,999
Softball		369,773	369,773
Tennis	129,417	136,290	265,707
Track and Field and Cross Country (combined)	581,380	549,511	1,130,891
Volleyball		222,685	222,685
Other Sports		87,426	87,426
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	2,136,640	2,107,414	4,244,054
Total Revenues Men's and Women's Teams	4,074,076	2,500,174	6,574,250

Coed Teams**Varsity Team****Amount Allocated
to Men****Amount Allocated
to Women****Total**

Other Sports	2,990	29,903	32,893
Total Revenues Coed Teams	2,990	29,903	32,893

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	4,077,066	2,530,077	6,607,143
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			994,102
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			7,601,245


CAVEAT

Totals include expenses for national championship rounds for men's bowling (\$7,421), men's cross country/track & field (\$39,525), women's basketball (\$11,876), women's bowling (\$7,321) and women's cross country/track & field (\$43,188).

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	350,280	265,203	1,500	616,983
2 <u>Total of Assistant Coaches' Salaries</u>	199,872	79,136	0	279,008
3 <u>Total Salaries (Lines 1+2)</u>	550,152	344,339	1,500	895,991
4 <u>Athletically Related Student Aid</u>	✓ 203,413	✓ 27,426	✓ 2,000	4,255,839

5	<u>Recruiting Expenses</u>	8,275	2,920	0	11,195
6	<u>Operating (Game-Day) Expenses</u>	480,936	331,497	5,773	818,206
<hr/>					
7	<u>Summary of Subset Expenses</u> (Lines 3+4+5+6).	3,642,776	2,306,182	32,273	5,981,231
8	<u>Total Expenses for Teams</u>	3,924,008	2,454,042	32,388	6,410,438
<hr/>					
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>7).</u>	281,232	147,860	115	429,207
10	<u>Not Allocated Expenses</u>				994,102
11	<u>Grand Total Expenses (Lines</u> <u>8+10).</u>				7,404,540
12	<u>Total Revenues for Teams</u>	4,074,076	2,500,174	32,893	6,607,143
13	<u>Not Allocated Revenues</u>				994,102
14	<u>Grand Total Revenues (Lines</u> <u>12+13).</u>				7,601,245
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line</u> <u>12-Line 8).</u>	150,068	46,132	505	196,705
16	<u>Grand Total Revenues Minus</u> <u>Grand Total Expenses (Line 14-</u> <u>Line 11).</u>				 6,705

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

